



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0299	Title:	Revise laws on historic preservation and cultural tourism
Primary Sponsor:	Moss, Lynda	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Assumptions:

Montana Arts Council

1. This bill has no fiscal impact to the Arts Council. It is assumed that the counties develop heritage and cultural tourism promotion and development plans on a limited basis. This level of activity would fit into the Montana Arts Council's current work plan.

Department of Commerce

2. SB 299 revises laws relating to heritage preservation and would allow state agencies and local governments more options to redevelop historic properties through leasing or exchange. It allows for the creation of Heritage Preservation and Cultural Tourism Commissions, but does not mandate them.

Department of Transportation

3. Costs are unknown until a specific cultural or heritage preservation tourism resources are identified along the highway. Average labor, materials and equipment costs to install a sign (2'-6" X 2'-0") is \$335.

Effect on County or Other Local Revenues or Expenditures:

Local Government

1. The primary fiscal impact from SB 299 would be at the control and discretion of the county commissioners. Any county levy is also restricted by the mill levy limitation statute, 15-10-420, MCA.

Department of Transportation

2. There is a potential unknown fiscal impact depending on where signs are located on locally maintained highways.

Long-Range Impacts:

Department of Transportation

Once signs are installed, MDT will be responsible for the maintenance through the life of the sign.

Technical Notes:

Department of Transportation

1. Signs must be made in accordance with MUTCD standards and MDT sign committee for approval.
2. Clarification needs to be made to specify MDT is only responsible for signs along MDT maintained routes.

Architecture & Engineering Division

3. Capital improvements made to state owned buildings being leased in accordance with Section 1 of SB 299 might fall under the jurisdiction of 18-2-102, MCA, which requires legislative consent for capital improvements in excess of \$150,000.

Sponsor's Initials

Date

Budget Director's Initials

Date